

AGENDA ITEM1

1-Thanks for attending

- Upcoming equipment grant F/A
Open mid-Feb
- Funds were a combo of EOD
FY06/07 \$ and LEP turnback
- Lesser degree on EOD funds

2-Funds came available due to:

- LEP/EOD \$ that was dormant
Due to LEP lacking sustained
Oversight
- Significant support of LEP/me by
Greg
- Cooperative participation by this group

3-Spreadsheet review. Input/questions.

AGENDA ITEMS 2 and 3

4-FY08 \$ is at amounts indicated, with

Perhaps, some additional turnback availability.

- \$300K total
- Aware of equipment priority
- Would like 5% for K9

FY09 \$, if nothing were to change (realizing
Increased funding) will be about \$270K

5-Offer for your consideration as we strive to

Reach a goal of group consensus on FY08/09 funding:

- Total available is \$570K
- Put together a two-year plan
- I'm offering a suggestion on how to get
There if group doesn't have a different idea:

6-ID critical equipment/trng most necessary to acquire In next two years using the \$570K #.

- ID specific equipment
- ID the agency it should be assigned to
- ID the sequence/year it should be issued
 - FY08
 - FY09

**7-My goal for today is for you to answer these
Questions through group consensus**

- I am happy to contribute to this process
- I am also willing to step out (for duration or at any time)
If it helps move the process along

**8-It's important we leave some time at the end of our
meeting to talk about agenda item #4.**

- It's critical to the future
- If we can't reach our goal (group consensus
For FY08/09 funding) today
- I'm open to how we might reach that
Goal asap.

LET'S BEGIN

AGENDA ITEM 4

**9-I believe we can realize an increase vs decrease
in EOD funding**

- Both Greg and I feel EOD is a HLS priority
- Advantage: You are already well organized
Compared to other LE specialty teams

10-Increased Funding/LT Funding Plan Elements

- Establish long-term plan (five years ?)
- Specific equipment
- Assigned to specific agency
- With a specific timeline of assignment
(must be flexibility to address changes)
 - world events
 - new technology
 - Budgetary considerations beyond
Our control

11-Strong investment justification

- We need to work together
 - EOD Group
 - EOD/OJA
- Group consensus on plan
- Group expertise and input
- Ref justification
- I need both in order to develop
Strong IJ to support funding
To present to OJA and OJA Advisory Committee

12-Political Support

- You are already organized as group**
- ID people, groups other entities that
Can support more funding**
 - Sheriff's Assoc**
 - Chief's Assoc**
 - Legislators**
 - Media**
 - Etc**

13-OJA Advisory Committee Representation

- Advisory committee reviews OJA funding
Recommendations and approves all priority
One investments**
- Working together we can improve IJ for EOD**
- Greg/OJA is willing to solicit specialty team
Members to be on OJA Advisory Committee**

14-Checkout

- Any additional input regarding the meeting**
- Future mtg (LT planning) input**
 - Time frame**
 - Duration**
 - Location**

EOD Equipment (Top 2) Priority List

FY08/FY09 Funding

01/13/09

Agency	Cost	Item	Priority
Brown Co	250 K	Total Containment Vessel	1
Brown Co	119 K	Remotec HD-1 Robot (total system)	2
Dane Co	24 K	Breadmaker X-RAY	1
Dane Co	155 K	Andross HD-1	2
Kenosha Co	155 K	Andross HD-1	1
Kenosha Co	90 K	Tactical Vests	2
Marathon Co	200 K	Rapid Response Vehicle	1
Marathon Co	21 K	(3) SCBA	2
Milw. Co	250 K	Total Containment Vessel	1
Milw. Co	10 K	Bunker	2
Milw. PD	41 K	LVBIED Disrupter Delivery System	1
Milw. PD	10 K	Bunker	2